

**22-183755**

**SECTION 1.** The City Manager or designee, or the Director of the Aviation Department, or designee, hereby authorizes the submission of grant applications and the acceptance of grant funds for Federal Aviation Administration (FAA) Airport Infrastructure Grants (AIG) Program under the Bipartisan Infrastructure Law for three projects totaling \$15,856,637.00 with the FAA's share of \$11,892,478.00 and the City's share of \$3,964,159.00 from the Airport Improvement and Contingency Fund:

a. The total estimated project cost for the Pavement Maintenance Program project is \$544,000.00 with the City's share of \$136,000.00.

b. The total estimated project cost for Outside Plant Campus IT Ring is \$6,550,000.00 with the City's share of \$1,637,500.00.

c. The total estimated project cost for Emergency Road Repairs (also known as the Perimeter Road Reconstruction Package 4) is \$8,762,637.00 with the City's share of \$2,190,659.00.

The three projects were approved as part of the FY 2022 - FY 2027 Capital Budget with local funding. With the passage of the Bipartisan Infrastructure Law, this action will amend their budgets to reflect the federal funding, update their project budgets and appropriate funds.

**SECTION 2.** Upon award, new funds and internal orders will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and the amounts listed above totaling a sum not to exceed \$11,892,478.00 will be appropriated in said funds. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

**SECTION 3.** Upon acceptance and appropriation of the grant, a transfer in the amount of \$11,892,478.00 is authorized from the Grant Fund to Fund 51099000 Airport Capital Projects.

**SECTION 4.** The amount of \$6,051,000.00 is reverted in SAP from Fund 51099000 back to Fund 51014000 PFC Capital Improvement WBS AV-00007-01-01-33.

The amount of \$408,000.00 is reverted in SAP from Fund 51099000 back to Fund 51013000 Capital Improvements WBS AV-00006-01-03-36.

**SECTION 5.** The amount of \$3,828,159.00 is appropriated in Fund 51013000 Capital Improvements and authorized to be transferred to Fund 51099000 Airport Capital Projects.

**SECTION 6.** The budget in Fund 5109900 Project 33-00292 Perimeter Road Reconstruction Package 4 shall be revised by increasing and decreasing the WBS Elements and GL Accounts by the amounts in the table below.

WBS	GL	AMOUNT Increase(Decrease)
33-00292-90-07-01-xx	6101100	\$6,571,978.00
33-00292-90-11-01	6101100	2,191,659.00
33-00292-90-12-01	6101100	-6,051,000.00
Subtotal		\$2,711,637.00
33-00292-01-02	5201170	56,840.60
33-00292-05-01	5201040	1,091,184.00
33-00292-05-02-01	5201140	654,292.40
33-00292-05-02-02	5201140	909,320.00
Subtotal		\$2,711,637.00

**SECTION 7.** The budget in Fund 5109900 Project 33-00044 Outside Plant Campus IT Ring shall be revised by increasing the WBS Elements and GL Accounts by the amounts in the table below.

WBS	GL	AMOUNT
33-00044-90-07-01-xx	6101100	\$4,912,500.00
33-00044-90-11-01	6101100	1,637,500.00
Subtotal		\$6,550,000.00
33-00044-05-01	5201040	6,550,000.00
Subtotal		\$6,550,000.00

**SECTION 8.** The budget in Fund 5109900 Project 33-00317 Airfield PMMP Update-FY22 shall be revised by increasing and decreasing the WBS Elements and GL Accounts by the amounts in the table below.

WBS	GL	AMOUNT Increase(Decrease)
33-00317-90-07-01-xx	6101100	-\$408,000.00
33-00317-90-11-01	6101100	408,000.00
Total		\$0.00

**SECTION 9.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 10.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.